

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (660) Natural Resources, Department of  
Budget Unit: (542HB70295) GIS Information for Watershed  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 195,000	\$ 195,000	\$ 195,000	\$ 195,000
Other Resources				
Balance Brought Forward (Approps)	183,127	195,000	195,000	85,000
Total Resources	<u>\$ 378,127</u>	<u>\$ 390,000</u>	<u>\$ 390,000</u>	<u>\$ 280,000</u>
Disposition of Resources				
Other Supplies	\$ 288	\$ 0	\$ 0	\$ 0
Professional & Scientific Services	99,987	130,000	130,000	60,000
Outside Services	0	50,000	50,000	50,000
Intra-State Transfers	0	50,000	50,000	50,000
ITS Reimbursements	10,611	10,000	10,000	10,000
IT Equipment	67,840	65,000	65,000	65,000
Balance Carry Forward (Approps)	195,000	85,000	85,000	45,000
Reversions	4,401	0	0	0
Total Disposition of Resources	<u>\$ 378,127</u>	<u>\$ 390,000</u>	<u>\$ 390,000</u>	<u>\$ 280,000</u>